

Foreword

This economic Impact Statement provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of Sept. 30, 2015.



Methodology

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. This statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

Altus AFB History

Altus Army Airfield for Advanced Flying Training opened in the early days of World War II to train pilots on multi-engine aircraft. During the war more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again. A decade later, the base activated to support the growing Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force needs changed the base took on a new mission, air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th Century ended the base added the newest “hot rod of the heavies” the C-17 Globemaster III and transitioned from tanker alert to the sole KC-135 training schoolhouse. Over the years the base has supported a variety of missions, with aircraft and personnel, deploying to combat and humanitarian operations worldwide.

Contacts

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97 AMW Public Affairs Office
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Forging Combat Mobility Forces...

...Deploying Airman Warriors!

ALTUS AIR FORCE BASE

Economic Impact Fiscal Year 2015



Mighty 97th... the hour has come!



PERSONNEL as of sept 30

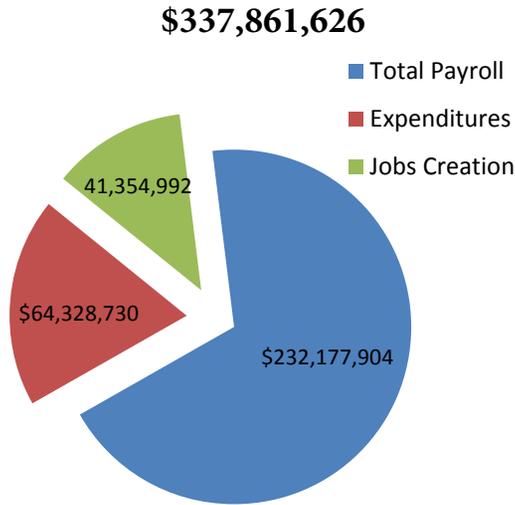
Active Duty Military	1,330
Guard/Reserve	30
Students	2,126
TOTAL MILITARY	3,486
Appropriated Fund Civilians	1,152
Non-Appropriated Fund Civilians (NAF)	167
AAFES	18
Contractors	210
Others	4
TOTAL CIVILIAN	1,533
TOTAL DEPENDENTS	1,967
TOTAL RETIREES	1,045



RESOURCES

KC-135R Stratotanker	18
C-17 Globemaster III	17
Weapons Systems	\$5,937,000,012
Land/Buildings	\$2,052,371,000
Equipment	\$93,595
Inventories	\$4,200,000

ECONOMIC IMPACT



Non-Appropriated Fund Construction	\$395,040
Military Construction	\$2,026,104
Medical Construction	\$557,166
Other Construction	\$35,089,111
Local Service Contracts	\$2,201,474
Local GPC Purchases	\$1,903,371
Commissary	\$60,198
Education Impact Aid	\$1,116,513
Health Care (Tricare)	\$8,509,002
Operations and Maintenance	\$14,313,714
TDY	\$358,512

TOTAL EXPENDITURES \$64,328,730

Changes between FY14 and FY15

We executed significantly more construction dollars in FY15 in support of KC-46 facilities, flightline improvements and major heating and air conditioning upgrades.



PERSONNEL PAYROLL

Active Duty Military	\$123,447,370
Guard/Reserve	\$895,158
TOTAL MILITARY PAY	\$124,342,528
Appropriated Fund Civilians	\$89,618,060
Non-Appropriated Fund Civilians (NAF)	\$2,969,903
AAFES	\$457,288
Contractors	\$14,728,347
Others	\$61,777
TOTAL CIVILIAN PAY	\$107,835,376

JOB CREATION

Estimated Number of Jobs Created on Altus AFB	1,333
Average Annual Salary for Community	\$31,024
Total Revenue Created in the Community	\$41,354,992

