

FOREWORD

This economic Impact Statement provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of Jan. 27, 2017.

METHODOLOGY

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. This statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.



ALTUS AFB HISTORY

Altus Army Airfield for Advanced Flying Training opened in the early days of World War II to train pilots on multi-engine aircraft. During the war more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again. A decade later, the base activated to support the growing Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force needs changed the base took on a new mission, air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th Century ended the base added the newest “hot rod of the heavies” the C-17 Globemaster III and transitioned from tanker alert to the sole KC-135 training schoolhouse. Over the years the base has supported a variety of missions, with aircraft and personnel, deploying to combat and humanitarian operations worldwide.

ALTUS AIR FORCE BASE ECONOMIC IMPACT STATEMENT FISCAL YEAR 2016



**Mighty 97th...
the hour has come!**



Forging Combat Mobility Forces

...Deploying Airman Warriors!

EXPENDITURES

Non-Appropriated Fund Construction	\$452,756
Military Construction	\$9,290,840
Medical Construction	\$5,641,602
Other Construction	\$15,198,507
Commissary	\$46,579
Army Air Force Exchange Service	\$942,989
Education Impact Aid	\$1,458,607
Health Care (Tricare)	\$14,967,241
Operations and Maintenance	\$10,781,748
TDY	\$269,001
Local GPC Purchases	\$1,825,866

TOTAL EXPENDITURES **\$60,875,736**

RESOURCES

KC-135R Stratotanker	18
C-17 Globemaster III	17
Weapons Systems	\$5,709,200,007
Land/Buildings	\$2,275,327,000
Equipment	\$2,309,756
Inventories	\$13,262,514

JOB CREATION

Estimated Number of Jobs Created	1,277
Average Annual Salary	\$32,652

Total Jobs Created in the Community **\$41,696,604**

Active Duty Military	1,364
Guard/Reserve	46
Dependents	1,754
TOTAL MILITARY and Dependents	3,164

MILITARY ON BASE	335
MILITARY OFF BASE	743
MILITARY IN DORMS	286

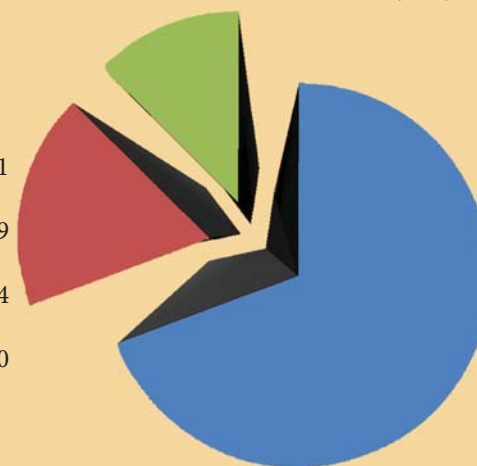


PERSONNEL PAYROLL

Active Duty Military	\$126,219,107
Guard/Reserve	\$6,633,683
TOTAL MILITARY PAY	\$132,852,790
Appropriated Fund Civilians	\$80,324,998
Non-Appropriated Fund Civilians (NAF)	\$2,151,683
AAFES	\$423,194
Contractors	\$14,831,811
Others	\$74,027
TOTAL CIVILIAN PAY	\$97,805,713
TOTAL PAYROLL	\$230,658,503

RETIREE DATA

Air Force	901
Army	79
Navy	34
Marines	10
TOTAL RETIREES	1,024



TOTAL ECONOMIC

IMPACT:

\$333,230,843



TOTAL PAY:
\$230,658,503

EXPENDITURES:
\$60,875,736

JOBS CREATED:
\$41,696,604

PERSONNEL

Total Military and Dependents: 3,164

Total Civilian: 1,507

CONTACTS

NEW CIV FY16	195
RESIGNED AND RETIRED CIV FY16	169
ADD CIV IN FY16	26
AUTHORIZED CIV IN FY16	1208
CIV ON BOARD IN FY16	1120
VACANCIES AS OF 30 SEPT 16	88

Federal Agencies Contact
97 CPTS/FMA
DSN 866-6962
(580)481-6962
mark.patterson@us.af.mil

97 AMW Public Affairs Office
(580) 481-7700