Personnel

Active Duty Military	1,330
Guard/Reserve	89
Dependents	1,613
Total Military and Dependents	**3,032**
Appropriated Fund Civilians	1,229
Non-Appropriated Fund Civilians (NAF)	179
Contractors	162
Others	15
Total Civilian	**1,585**
Cadets/Students	**2,051**
Total Retirees	**993**

Personnel Payroll

Active Duty Military	$89,763,539
Guard/Reserve	$11,985,168
Total Military Pay	**$101,748,707**
Appropriated Fund Civilians	$65,467,672
Non-Appropriated Fund (NAF) Civilians	$3,740,471
Contractors	$12,024,375
Other	$64,000
Total Civilian Pay	**$81,296,518**

Expenditures

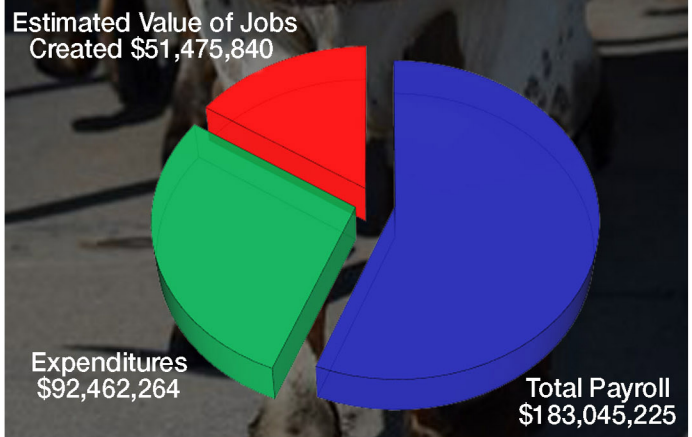
Non-Appropriated Fund Construction	$0
Military Construction	$11,600,000
Medical Construction	$5,559,000
Other Construction	$22,754,816
Local Construction Contracts	$3,982,130
Local GPC Purchases	$2,404,302
Local Service Contracts	$15,475,513
Local Commodity Contracts	$7,316,350
Education Impact Aid	$1,186,373
Health Care (Tricare)	$8,763,769
Operations and Maintenance	$12,874,557
TDY	$545,454
Total Expenditures	**$92,462,264**

Job Creation

Estimated Number of Jobs Created	1,345
Average Annual Salary	$38,272
Estimated Value of Jobs Created in Community	**$51,475,840**
Projected Student Inbound	1,637
On Base Lodging	640

Annual Revenue

Base Sales	$755,109
AAFES and DECA	$7,919,998



TOTAL ECONOMIC IMPACT $326,983,328

Resources

Weapons Systems KC-135 & C-17	$5,748,600,000
Land/Buildings (Capital Assets)	$2,275,327,000
Equipment	$111,844,934
Inventories	$3,246,100
Total Resources	**$8,139,018,034**

Retiree Data

Air Force	879
Army	70
Navy	33
Marines	11
Totals	**993**

97 AMW

New Mission Jobs	9
Authorized Civilians	1,183
Filled Positions (Includes Temporary and Term Employees)	1,117