

FOREWORD

This economic Impact Statement provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of September 30, 2018.



METHODOLOGY

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. This statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

ALTUS HISTORY

Altus Army Airfield for Advanced Flying Training opened in the early days of World War II to train pilots on multi-engine aircraft. During the war more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again. A decade later, the base activated to support the growing Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force needs changed the base took on a new mission, air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th Century ended the base added the newest “hot rod of the heavies” the C-17 Globemaster III and transitioned from tanker alert to the sole KC-135 training schoolhouse. Over the years the base has supported a variety of missions, with aircraft and personnel, deploying to combat and humanitarian operations worldwide.

CONTACTS

Federal Agencies Contact
97 CPTS/FMA
DSN 866-5104
(580)481-5104
Dianna.DeLany@us.af.mil
97 AMW Public Affairs Office
(580) 481-7700

Altus Air Force Base



2018 Economic Impact Statement

Personnel

Active Duty Military	1,484
Guard/Reserve	25
Dependents ²	1,074
Total Military and Dependents	2,583
Appropriated Fund Civilians	1,332
Non-appropriated Fund Civilians (NAF)	177
Contractors	289
Others	13
Total Civilian	1,811
Cadets/Students	1,740
Total Retirees	1,012



Personnel Payroll

Active Duty Military ³	\$126,931,155
Guard/Reserve	\$7,570,496
Total Military Pay	\$134,501,651
Appropriated Fund Civilians	\$101,525,354
Non-Appropriated Fund (NAF) Civilians	\$3,830,144
Contractors	\$22,429,997
Others	\$70,357
Total Civilian Pay	\$127,855,852

Expenditures

Non-Appropriated Fund Construction	\$0
Military Construction	\$15,330,000
Medical Construction	\$4,715,298
Other Construction	\$10,702,512
Local Construction Contracts	\$2,858,522
Local GPC Purchases	\$2,708,587
Local Service Contracts	\$12,022,265
Local Commodity Contracts ¹	\$45,398
Education Impact Aid	\$1,101,325
Health Care (Tricare)	\$8,932,647
Operations and Maintenance	\$32,029,268
TDY Bed Nights	\$495,345
Total Expenditures	\$90,941,167

Job Creation

Estimated Number of Jobs Created	1,443
Average Annual Salary	\$38,272
Estimated Value of Jobs Created in Community	\$55,208,891
Projected Student Inbound	2,227
On Base lodging	203

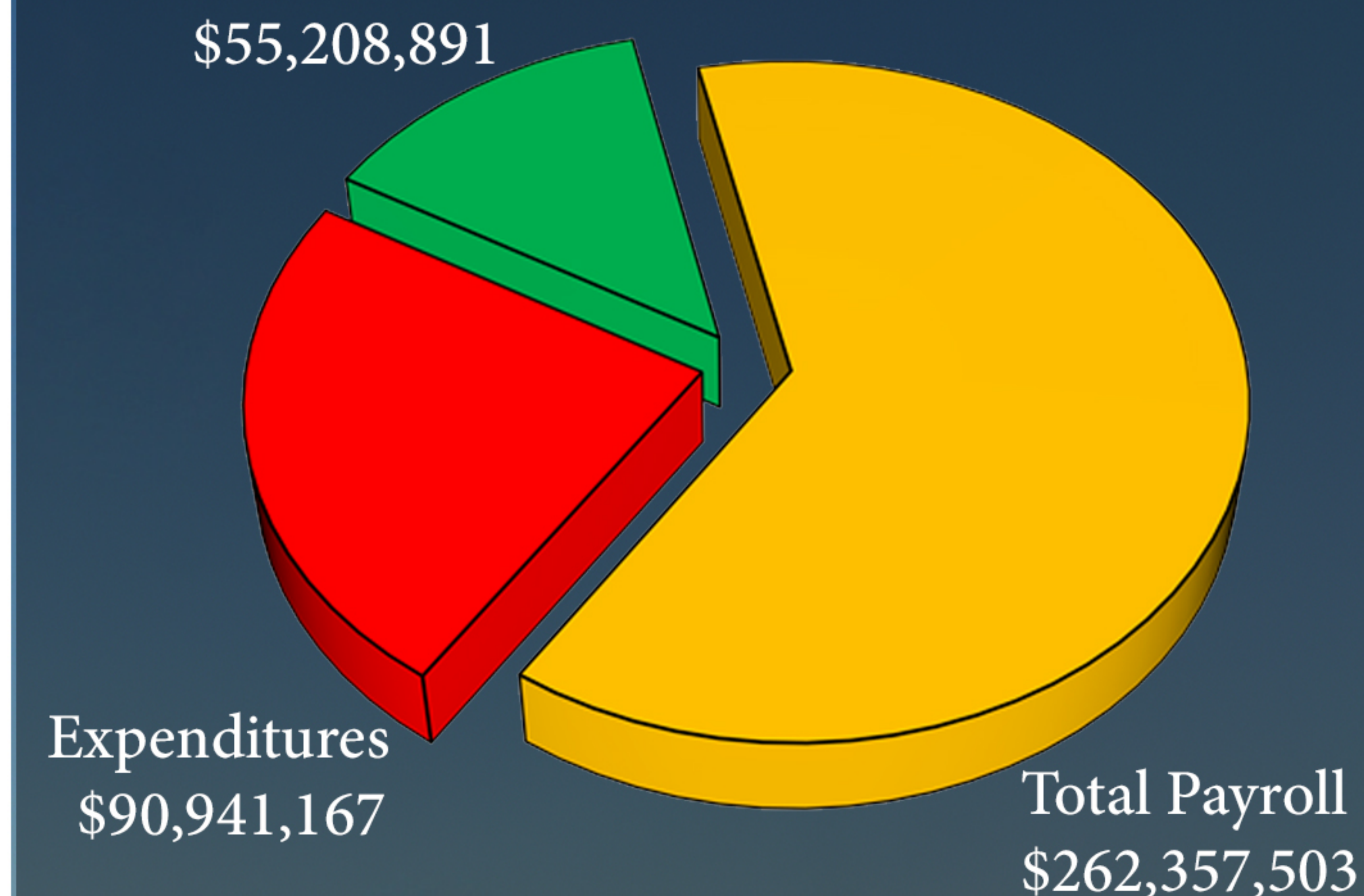


Annual Revenue

Base Sales	\$756,349
AAFES and DECA	\$6,444,501

TOTAL ECONOMIC IMPACT \$361,219,409

Value of Jobs Creation



Resources

Weapons Systems KC-135 & C-17	\$5,899,500,000
Land/Buildings (Capital Assets)	\$2,275,327,000
Equipment	\$4,715,298
Inventories	\$4,568,125
Total Resources	\$8,184,110,423

Retiree Data

Air Force	894
Army	78
Navy	30
Marines	10
Totals	1,012

97 AMW

New Mission Jobs	31
Authorized Civilians	1,183
Filled Positions*	1,104
(Includes Temporary and Term Employees)	

¹ FY17 Data included total commodity contracts rather than only commodity contracts in the local area
² FY17 data included all military dependents including those not residing in the local area
³ FY17 data only included 97 AMW active duty salaries, not all military on Altus AFB