

FOREWORD

This Economic Impact Statement provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding communities. This document is available to senior military officials, federal, state, and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of September 30, 2019.

METHODOLOGY

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. The statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

ALTUS HISTORY

Altus Army Airfield opened for Advanced Flying Training opened in the early days of World War II to train pilots on multi-engine aircraft. During the war, more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again. A decade later, the base was re-activated in support of the Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force's needs changed, the base took on a new mission: air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th Century ended, the base added the newest "hot rod of heavies," the C-17 Globemaster III. In 2019, the base added another aircraft to its refueling mission, the KC-46 Pegasus. Although numerous mission changes have occurred over the years, Altus AFB continues to perform the basic mission it started in 1943, providing a safe environment to train exceptional mobility Airmen.

CONTACTS

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ALTUS AIR FORCE BASE

2019

ECONOMIC IMPACT STATEMENT



PERSONNEL

Active Duty Military	1,347
Guard/Reserve	21
Dependents	1,189
Total Military and Dependents	2,557
Appropriated Fund Civilians	1,244
Non-appropriated Fund Civilians (NAF)	165
Contractors	269
Others	48
Total Civilian	1,726
Cadets/Students	1,806
Total Retirees	806

PERSONNEL PAYROLL

Active Duty Military	\$128,654,247
Guard/Reserve	\$510,514
Trainees****	\$9,985,053
Total Military Pay	\$139,149,814
Appropriated Fund Civilians	\$99,729,291
Non-appropriated Fund Civilians (NAF)	\$2,162,984
Contractors	\$22,087,352
Others	\$1,853,023
Total Civilian Pay	\$125,832,650

EXPENDITURES

Military Construction	\$42,054,800
Medical Construction	\$3,446,000
Local Construction Contracts	\$2,424,013
Local Service Contracts	\$3,125,797
Local GPC Purchases	\$3,967,646
Services & Retail*	\$3,698,933
Utilities	\$4,975,228
Health Care	\$12,664,718
Education Impact Aid	\$4,053,544
Local Lodging	\$8,502,983
Local M&E**	\$1,917,102
Total Expenditures	\$90,830,764

JOB CREATION

Estimated Number of Jobs Created	5,870
Average Annual Salary	\$36,210
Estimated Value of Jobs Created	\$82,305,330

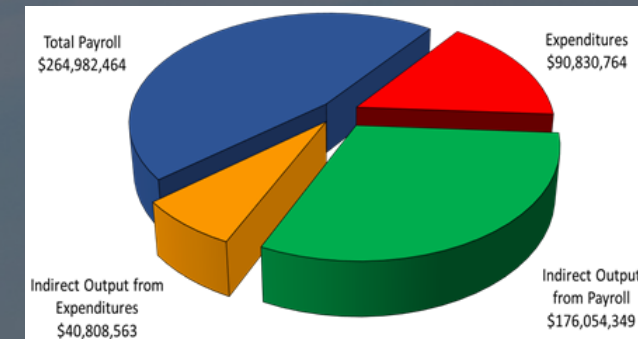
FY20 Projected Student Inbound	2,368
FY19 Students in AAFB Lodging	696

ANNUAL REVENUE

Total Base Sales***	\$12,150,345
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- Includes banking, storage, shipment, waste management, and food services
- ** Assumes personnel TDY at AAFB spend 75% of M&E in the local area
- *** Includes NAF, Lodging, and commissary revenue
- **** Based off 503 students average
- ***** FY18 Data
- ***** Includes temporary and term employees

TOTAL ECONOMIC IMPACT \$572,676,140



RESOURCES

Airframes	\$6,912,700,000
Land/Buildings*****	\$2,275,327,000
Inventories	\$4,723,965
Equipment*****	\$4,915,298
Total Resources	\$9,197,466,263

RETIREE DATA

Air Force	719
Army	58
Navy	23
Marines	6
Total	806

97 AMW

New Mission Jobs	(11)
Authorized Civilians	1,220
Filled Positions*****	1,131