

FOREWORD

This **Economic Impact Statement** provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding communities. This document is available to senior military officials, federal, state, and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of **September 30, 2019.**

METHODOLOGY

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. The statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding **communities.**

ALTUS HISTORY

Altus Army Airfield was opened for **Advanced Flying Training** in the early days of World War II to train pilots on multi-engine aircraft. During the war, more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again.

A decade later, the base was re-activated in support of the Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force's needs changed, the base **took on a new** mission: air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th **Century** ended, the base added the newest "hot rod of heavies," the C-17 Globemaster III. In 2019, the base added another aircraft to its refueling mission, the KC-46 Pegasus. Although numerous mission changes have occurred over the years, Altus AFB continues to perform the basic mission it started in 1943, providing a safe environment to train exceptional mobility Airmen.

CONTACTS

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ALTUS AIR FORCE BASE 2020 ECONOMIC IMPACT STATEMENT



PERSONNEL

Active Duty Military	1,325
Guard/Reserve	68
Dependents	1,702
Total Military and Dependents	3,095
Appropriated Fund Civilians	1,236
Non-appropriated Fund Civilians (NAF)	158
Contractors	262
Others	50
Total Civilian	1,706
Cadets/Students	1,875
Total Retirees	919

PERSONNEL PAYROLL

Active Duty Military	\$125,827,000
Guard/Reserve	\$4,305,366
Trainees*4	\$39,571,386
Total Military Pay	\$169,703,752
Appropriated Fund Civilians	\$103,026,301
Non-appropriated Fund Civilians (NAF)	\$3,231,671
Contractors	\$19,032,300
Others	\$751,414
Total Civilian Pay	\$126,041,686

EXPENDITURES

Military Construction	\$18,933,323
Medical Construction	\$376,845
Local Construction Contracts	\$5,111,624
Local Service Contracts	\$3,256,489
Local GPC Purchases	\$3,718,833
Services & Retail*1	\$3,265,974
Utilities	\$3,204,825
Health Care	\$10,534,319
Education Impact Aid	\$1,172,458
Local Lodging	\$7,067,900
Local M&IE*2	\$3,587,733
Total Expenditures	\$60,230,323

JOB CREATION

Estimated Number of Jobs Created	2,009
Average Annual Salary	\$49,347.93
Estimated Value of Jobs Created	\$99,140,000
FY21 Projected Student Inbound	2,567
FY20 Students in AAFB Lodging	1020

ANNUAL REVENUE

Total Base Sales*3	\$12,985,746
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- *1 Includes banking, storage, shipment, waste management, and food services
- *2 Assumes personnel TDY at AAFB spend 75% of M&IE in the local area
- *3 Includes NAF, Lodging, and Commissary revenue.
- *4 625 students average
- *5 FY18 Data
- *6 Includes temporary and term employees, and OCO

TOTAL ECONOMIC IMPACT \$559,609,000

Total Payroll	\$295,745,000
Indirect Output from Payroll	\$196,493,000
Expenditures	\$47,506,000
Indirect Output from Expenditures	\$19,865,000
Total Economic Impact	\$559,609,000

RESOURCES

Airframes	\$7,067,100.00
Land/Buildings*5	\$2,275,327,000
Inventories and Equipment	\$9,439,263
Total Resources	\$9,351,866,263

RETIREE DATA

Air Force	809	\$16,589,972
Army	77	\$905,520
Navy	26	\$30,760
Marines	7	\$82,320
Total	919	\$17,883,572

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Authorized Civilians	1,241
Filled Positions*6	1,236
Estimated Value of Jobs	\$99,140,000

