FOREWORD

This economic impact statement provides unclassified information about the economic impact of Altus Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of March 1, 2024.

<u>METHODOLOGY</u>

The total economic impact of a base on its area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. The statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

ALTUS HISTORY

Altus Army Airfield was opened for advanced flying training in the early days of World War II to train pilots on multi-engine aircraft. During the war, more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status. A decade later, the base was re-activated in support of the Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force's needs changed, the base added a secondary mission: air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th century ended, the base added the newest "hot rod of heavies." the C-17 Globemaster III. In 2019, the base added another aircraft to its refueling mission, the KC-46 Pegasus. Although numerous mission changes have occurred over the years, Altus AFB continues to perform the basic mission it started in 1943: providing a safe environment to train exceptional mobility Airmen.

CONTACTS

Federal Agencies Contact 97 CPTS/FMA DSN 866-5104 (580) 481-5104 dianna.delany@us.af.mil 97 AMW Public Affairs Office (580) 481-7700

ALTUS AIR FORCE BASE 2023

ECONOMIC IMPACT STATEMENT



PERSONNEL

Active Duty Military Guard/Reserve Dependents Total Military and Dependents	1,243 54 1,204 2,501
Appropriated Fund Civilians Non-appropriated Fund Civilians (NAF) Contractors Others Total Civilian	1,163 170 297 66 1,696
Cadets/Students	2,052
Total Retirees	975

EXPENDITURES

Military Construction	\$0
Medical Construction	\$0
Local Construction Contracts	\$7,212,085
Local Service Contracts	\$731,199
Local GPC Purchases	\$1,560,000
Local Form 9 Purchases	\$815,622
*(1) Services & Retail	\$13,949,000
Utilities	\$3,668,758
Local Medical Care	\$11,063,403
Education Impact Aid	\$821,970
Local Lodging	\$14,123,321
*(2) Local M&IE	\$8,569,206
Total Expenditures	\$62,514,564

TOTAL ECONOMIC IMPACT \$633,079,000

	\$ 633,079,000
Indirect Output from Expenditure	s \$17.895.000
Expenditures	\$41,351,000
Indirect Output from Payroll	\$221,161,000
Total Payroll	\$352,672,000

RESOURCES

Airframes	\$7,349,400,000
*(5) Land/Buildings	\$2,316,854,708
Inventories and Equipment	\$491,256,900
Total Desources	\$10.157.511.608

JOB CREATION

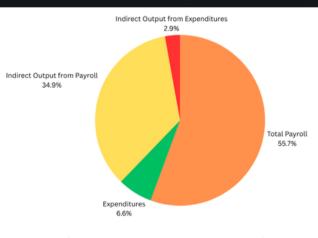
1,712

Estimated Number of Jobs Created

Average Arritual Salary	Ψ-0,202.10
Estimated Value of Jobs Created	\$82,522,000
FY24 Projected Student Inbound	2,277
FY23 Students in AAFB Lodging	670
FY23 Students in Lodging Off-Base	1,382

RETIREE DATA

Total	975	\$25,690,730
Coast Guard	2	966,480
Marines	2	
Marines	10	\$234,800
Navy	31	\$613,656
Army	119	\$2,040,504
Air Force	8013	\$21,835,290
	0017	#01.07F.000



Total Payroll \$352,672,000 Indirect Output from Payroll \$221,161,000 Expenditures \$41,781,000 Indirect Output from Expenditures \$18,113,000

PERSONNEL PAYROLL

\$139.558.491

\$164,794,650

Active Duty Military

Total Civilian Pay

recive Daty initially	T,,
Guard/Reserve	\$9,284,245
*(3) Trainees	\$45,948,384
Total Military Pay	\$194,791,120
Appropriated Fund Civilians	\$118,383,636
Non-appropriated Fund Civilians	\$4,709,752
Contractors	\$38,550,800
Others	\$3,150,462

*(1) Includes banking, storage, shipment, waste management, and food services

*(2) Assumes personnel TDY at AAFB spend 75% of M&IE in the local area

*(3) 445 students yearly equivalent