

## FOREWORD

This economic impact statement provides unclassified information about the economic impact of Altus Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of March 1, 2024.

## METHODOLOGY

The total economic impact of a base on its area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. The statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

## ALTUS HISTORY

Altus Army Airfield was opened for advanced flying training in the early days of World War II to train pilots on multi-engine aircraft. During the war, more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status. A decade later, the base was re-activated in support of the Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force's needs changed, the base added a secondary mission: air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th century ended, the base added the newest "hot rod of heavies," the C-17 Globemaster III. In 2019, the base added another aircraft to its refueling mission, the KC-46 Pegasus. Although numerous mission changes have occurred over the years, Altus AFB continues to perform the basic mission it started in 1943: providing a safe environment to train exceptional mobility Airmen.

## CONTACTS

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# ALTUS AIR FORCE BASE 2023 ECONOMIC IMPACT STATEMENT



## PERSONNEL

Active Duty Military	1,243
Guard/Reserve	54
Dependents	1,204
<b>Total Military and Dependents</b>	<b>2,501</b>
Appropriated Fund Civilians	1,163
Non-appropriated Fund Civilians (NAF)	170
Contractors	297
Others	66
<b>Total Civilian</b>	<b>1,696</b>
<b>Cadets/Students</b>	<b>2,052</b>
<b>Total Retirees</b>	<b>975</b>

## EXPENDITURES

Military Construction	\$0
Medical Construction	\$0
Local Construction Contracts	\$7,212,085
Local Service Contracts	\$731,199
Local GPC Purchases	\$1,560,000
Local Form 9 Purchases	\$815,622
* (1) Services & Retail	\$13,949,000
Utilities	\$3,668,758
Local Medical Care	\$11,063,403
Education Impact Aid	\$821,970
Local Lodging	\$14,123,321
* (2) Local M&IE	\$8,569,206
<b>Total Expenditures</b>	<b>\$62,514,564</b>

## TOTAL ECONOMIC IMPACT \$633,079,000

Total Payroll	\$352,672,000
Indirect Output from Payroll	\$221,161,000
Expenditures	\$41,351,000
Indirect Output from Expenditures	\$17,895,000
<b>Total Economic Impact</b>	<b>\$633,079,000</b>

## RESOURCES

Airframes	\$7,349,400,000
* (5) Land/Buildings	\$2,316,854,708
Inventories and Equipment	\$491,256,900
<b>Total Resources</b>	<b>\$10,157,511,608</b>

## JOB CREATION

Estimated Number of Jobs Created	1,712
Average Annual Salary	\$48,202.10
<b>Estimated Value of Jobs Created</b>	<b>\$82,522,000</b>
FY24 Projected Student Inbound	2,277
FY23 Students in AAFB Lodging	670
FY23 Students in Lodging Off-Base	1,382

## PERSONNEL PAYROLL

Active Duty Military	\$139,558,491
Guard/Reserve	\$9,284,245
* (3) Trainees	\$45,948,384
<b>Total Military Pay</b>	<b>\$194,791,120</b>
Appropriated Fund Civilians	\$118,383,636
Non-appropriated Fund Civilians	\$4,709,752
Contractors	\$38,550,800
Others	\$3,150,462
<b>Total Civilian Pay</b>	<b>\$164,794,650</b>

\* (1) Includes banking, storage, shipment, waste management, and food services  
 \* (2) Assumes personnel TDY at AAFB spend 75% of M&IE in the local area  
 \* (3) 445 students yearly equivalent

## RETIREE DATA

Air Force	8013	\$21,835,290
Army	119	\$2,040,504
Navy	31	\$613,656
Marines	10	\$234,800
Coast Guard	2	966,480
<b>Total</b>	<b>975</b>	<b>\$25,690,730</b>

