

## **FOREWORD**

This economic impact statement provides unclassified information about the economic impact of Altus Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of March 1, 2024.

## **METHODOLOGY**

The total economic impact of a base on its area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. The statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

## **ALTUS HISTORY**

Altus Army Airfield was opened for advanced flying training in the early days of World War II to train pilots on multi-engine aircraft. During the war, more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status. A decade later, the base was re-activated in support of the Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force's needs changed, the base added a secondary mission: air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th century ended, the base added the newest "hot rod of heavies," the C-17 Globemaster III. In 2019, the base added another aircraft to its refueling mission, the KC-46 Pegasus. Although numerous mission changes have occurred over the years, Altus AFB continues to perform the basic mission it started in 1943: providing a safe environment to train exceptional mobility Airmen.

## **CONTACTS**

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# ALTUS

## AIR FORCE BASE

# 2024

## ECONOMIC IMPACT

## STATEMENT





## PERSONNEL

Active Duty Military	1,261
Guard/Reserve	63
Dependents	1,726
<b>Total Military and Dependents</b>	<b>3,050</b>
Appropriated Fund Civilians	1,277
Non-appropriated Fund Civilians (NAF)	176
Contractors	320
Others	46
<b>Total Civilian</b>	<b>1,819</b>
<b>Cadets/Students</b>	<b>2,476</b>
<b>Total Retirees</b>	<b>975</b>

## EXPENDITURES

Military Construction	\$0
Medical Construction	\$0
Local Construction Contracts	\$39,394,790
Local Service Contracts	\$811,551
Local GPC Purchases	\$1,321,667
Local Form 9 Purchases	\$2,751,173
*(1) Services & Retail	\$1,552,089
Utilities	\$3,739,788
Local Medical Care	\$10,442,958
Education Impact Aid	\$995,658
Local Lodging	\$9,202,380
*(2) Local M&IE	\$9,801,333
<b>Total Expenditures</b>	<b>\$80,013,387</b>

## TOTAL ECONOMIC IMPACT \$773,594,319

Total Payroll	\$403,647,455
Indirect Output from Payroll	\$253,127,319
Expenditures	\$80,013,387
Indirect Output from Expenditures	\$36,806,158
<b>Total Economic Impact</b>	<b>\$773,594,319</b>

## RESOURCES

Airframes	\$7,349,400,000
Land/Buildings	\$3,583,747,106
Inventories and Equipment	\$491,256,900
<b>Total Resources</b>	<b>\$11,424,404,006</b>

## JOB CREATION

Estimated Number of Jobs Created	2,111
Average Annual Salary	\$51,034
<b>Estimated Value of Jobs Created</b>	<b>\$107,732,000</b>

FY25 Projected Student Inbound	2,485
FY24 Students in AAFB Lodging	1,484
FY24 Students in Lodging Off-Base	992

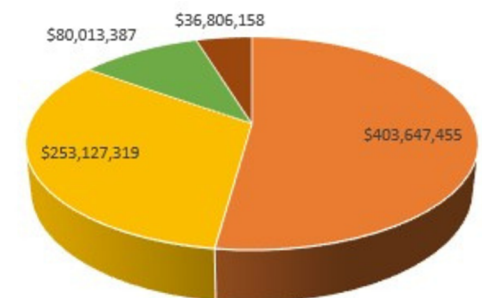
## PERSONNEL PAYROLL

Active Duty Military	\$149,850,113
Guard/Reserve	\$11,102,128
*(3) Trainees	\$63,781,760
<b>Total Military Pay</b>	<b>\$224,734,001</b>
Appropriated Fund Civilians	\$130,821,276
Non-appropriated Fund Civilians	\$3,914,827
Contractors	\$41,619,268
Others	\$2,558,082
<b>Total Civilian Pay</b>	<b>\$178,913,454</b>

\*(1) Includes banking, storage, shipment, waste management, and food services  
 \*(2) Assumes personnel TDY at AAFB spend 75% of M&IE in the local area  
 \*(3) 532 students yearly equivalent

## RETIREE DATA

Air Force	813	\$21,835,290
Army	119	\$2,040,504
Navy	31	\$613,656
Marines	10	\$234,800
Coast Guard	2	966,480
<b>Total</b>	<b>975</b>	<b>\$25,690,730</b>



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 Indirect Output from Expenditures: \$36,806,158